

Pupil Premium Expenditure 2017/18

Report to Governors



Overview of the school

Total number of pupils on roll (Reception-Year 6) January 2017 census	341
Total number of pupils eligible for PP	169
Amount of PP received per pupil – Deprivation (165)	£1,320
Amount of PP received per pupil – Service Children (3)	£300
Amount of PP received per pupil –post LAC(1)	£1,900
LAC Pupil Premium received	£6, 000
Total amount of PP received	£230, 300

New Hall's Pupil Premium Pledges

1. Standards:

For children to achieve their potential through support and good teaching, thereby meeting and exceed national expectations.

2. Early intervention:

To provide parents with support, resources and ideas of ways of working/playing with their children at home.

3. Trips/experiences:

To have enriched experiences within school, and the wider world, to enhance children's vocabulary and inspire their imagination.

4. Well Being and self-esteem:

To support children to show off their talents, enjoy achieving and show readiness for learning.

5. Clubs:

For children to attend a club of their choice once a year.

6. Curriculum:

To provide fun learning and memorable experiences to inspire enthusiasm for life-long learning.

7. Small groups:

To provide focused intervention, so that children can fulfil their potential.

8. Opportunities for responsibility:

To provide leadership roles for children, in order to raise their aspirations and confidence to prepare them for later life.

9. Environment:

To provide a stimulating, safe and supportive place in which children grow.

10. Uniform:

To provide essential uniform and PE kits so all children look smart and part of our school community.

Nature of support 2017/18

Targeting individuals and identified small groups for emotional development – Raising Achievement Assistant and mentoring through ‘The Hub’ 1-1, Fun friends and Friends for Life intervention in groups

Pastoral manager to support the well-being of children

Focused intervention in Numeracy and Literacy, throughout the school, by DHT, AHT and another teacher(am) to raise standards

Using the environment to enhance learning opportunities

Behavioural support for challenging pupils

Literacy and Numeracy resources to impact on learning

Small group work with specialist TAs

Funding school trips

Range of clubs to extend children’s love of learning e.g. art, photography, Team building

Opportunities for responsibility (including training) e.g. peer mediators

Staff training – Catch Up literacy

Funding pupils during Holiday Playscheme

Classroom resources, including SATs revision materials for the new curriculum and Bug club, online reading materials for use by the children, at home and at school.

Third Space 1-1 tuition for maths

Parent and child workshops for phonics play bags and Numicon maths in EYFS

Reception End of EYFS Data June 2018

	Number of children	% Achieving ELG in Reading	% Achieving ELG Writing	% Achieving ELG in number
ALL	44	70%	70%	75%
PP	25	64%	64%	64%
Non PP	19	79%	79%	84%
DIFF		-15%	-15%	-20%

EYFS Baseline September 2017

	Number of children	% Achieving ARE (30-50 sec) in Reading	% Achieving ARE (30-60 sec) Writing	% Achieving ARE (30-60 sec) in number
ALL	45	11%	20%	31%
PP	25	12%	4%	20%
DIFF		+1%	-16%	-11%

3 Year Comparison of PP EYFS Results

	% Achieving ELG in literacy	GAP	% Achieving ELG in number	GAP
2016	56%	-1%	63%	-19%
2017	58%	-25%	63%	-25%
2018	64%	-19%	64%	-20%

Phonics Screening Check Year 1 2017 – Pupil Premium

	Year 1 overall	PP	Non PP	Diff
2016	77% (36/47)	83% (19/23)	71% (17/24)	+12
2017	90% (46/51)	86% (19/22)	93% (27/29)	-7%
2018	93% (43/46)	91% (20/22)	93% (23/24)	-2%

Year 2 re-checks 2018

	Year 2 overall	PP	Non PP	Diff
2016	75% (3/4)	100% (1/1)	95% (2/3)	+5%
2017	89% (16/18)	80% (4/5)	92% (12/13)	-12%
2018	63% (5/8)	50% (1/2)	67% (4/6)	-17%

SATs Results Year 2 2018 – Pupil Premium

Result	Reading			Writing			Maths		
	PP	ALL	Diff	PP	ALL	Diff	PP	ALL	Diff
Expected and above	74%	78%	-4%	74%	76%	-2	70%	76%	-6%
GDS	13%	16%	-3%	0	4%	-4	17%	18%	-1%

Total Number of children: 55

PP children: 23 Non PP/Other: 32

SATs Results Year 2 2016 – 2017 comparison – Pupil Premium

Result	Reading			Writing			Maths		
	2017	2018	Gap	2017	2018	Gap	2017	2018	Gap
Expected and above	83%	74%	-9%	72%	74%	+2	83%	70%	-13%
GDS	10%	13%	+3	10%	0%	-10	13%	17%	+4

SATs Results Year 6 2018– Pupil Premium

Result	Reading		Diff	Writing		Diff	SPAG		Diff	Maths		Diff
	PP	ALL		PP	ALL		PP	ALL		PP	ALL	
Expected	59%	69%		75%	78%		63%	76%		56%	73%	
GD												

Total Number of children: 48

PP children: (inc 1 LAC) 32 Non PP: 16

R, W and M – ALL 62%, PP 53% 17/32 (Diff -9%)

Comparison of Year 6 results 2017 – 2018 – Pupil Premium

Result	Reading		Diff	Writing		Diff	SPAG		Diff	Maths		Diff
	2017	2018		2017	2018		2017	2018		2017	2018	
Expected	60% (18/30)	59% (19/32)	-1	67% (20/30)	75% (24/32)	+8	67% (20/30)	63% (20/32)	-4	60% (18/30)	56% (18/32)	-4
GD	13% (4/30)			10% (3/30)			20% (6/30)			20% (6/30)		

2018 Total Number of children: 48

PP children: 32 Non PP: 16

R, W and M – 2017 47%, 2018 53% 17/32 (Diff +6%)

Pupil Premium Attainment and Progress 2017 – 18

Summer 2 July 2018

ATTAINMENT

READING – Percentage reaching age related expectations

	Summer 2		
	PP	A	Diff
Reception	59%	73%	-14
Year 1	76%	82%	-6
Year 2	73%	78%	-5
Year 3	73%	68%	+5
Year 4	72%	82%	-10
Year 5	73	83	-10
Year 6	75%	80%	-5

WRITING –Percentage reaching age related expectations

	Summer 2		
	PP	N	Diff
Reception	59%	71%	-12
Year 1	62%	74%	-12
Year 2	73%	77%	-4
Year 3	70%	61%	+9
Year 4	40%	65%	-25
Year 5	66%	79%	-13
Year 6	71%	79%	-8

MATHS – Percentage reaching age related expectations

	Summer 2		
	PP	N	Diff
Reception	64%	78%	-14
Year 1	76%	82%	-6
Year 2	68%	77%	-9
Year 3	68%	71%	-3
Year 4	66%	75%	-9
Year 5	72%	80%	-8
Year 6	71%	78%	-7

PROGRESS

READING – Overall progress 3

	Summer 1		
	PP	A	Diff
Year 1	94%	95%	-1
Year 2	96%	88%	+12
Year 3	68%	72%	-4
Year 4	100%	100%	=
Year 5	93%	96%	-3
Year 6	90%	92%	-2

WRITING – Overall progress 3

	Summer 1		
	PP	A	Diff
Year 1	89%	95%	-6
Year 2	95%	89%	+6
Year 3	72%	73%	-1
Year 4	87%	92%	-5
Year 5	90%	89%	+1
Year 6	95%	97%	-2

MATHS – Overall progress 3

	Summer 1		
	PP	A	Diff
Year 1	93%	89%	+4
Year 2	91%	88%	+3
Year 3	61%	59%	+2
Year 4	79%	79%	=
Year 5	96%	98%	-2
Year 6	97%	92%	+5