

**PUPIL PREMIUM GRANT EXPENDITURE 2015/16**  
**REPORT TO PARENTS**



**Overview of the school**

The Pupil Premium was introduced in April 2011, and paid by means of a specific grant based on school census figures for pupils registered for Free School Meals in reception to Year 11. For Looked After Children the Pupil Premium was calculated using the Looked After Data Returns. A premium has also been introduced for children whose parents are currently serving in the armed services and children who have been adopted. Pupil premium funding, of £300per child, has also been introduced for nursery children in the financial year 2015 -16.

The Pupil Premium is in addition to main school funding and will be used by this school to address any underlying inequalities between children eligible by ensuring that the funding reaches those who need it most.

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll (Reception-Year6)	277
Total number of pupils eligible for PPG	146
Amount of PPG received per pupil	£1,320 - Deprivation (142) £1,900 LAC (3) £300 - Service children (3)
<b>Total amount of PPG received</b>	<b>£193,240</b>

## Nature of support 2015/16

### New Hall's Pupil Premium Pledges

#### 1. Standards:

For children to achieve their potential through support and good teaching, thereby meeting and exceed national expectations.

Focused intervention in Numeracy and Literacy, throughout the school, by outstanding teachers, to raise standards	£64,454
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#### 2. Early intervention:

To provide parents with support, resources and ideas of ways of working/playing with their children at home.

Parent and child workshops for phonics play bags and Numicon mathematics in EYFS	£1,500
KS1 and 2 revision books for new curriculum alongside workshops for parents	£4,748

#### 3. Trips/experiences:

To have enriched experiences within school, and the wider world, to enhance children's vocabulary and inspire their imagination.

Funding pupils during Holiday Playscheme	£1,314
Funding school trips, including residential to Whitemoor Lakes, theatre trips and The Think Tank.	£2,004
Forest school KS1 and Creative Learning KS2 Afternoon on Tuesday and Friday afternoon	£25,789

**4. Well Being and self-esteem:**

To support children to show off their talents, enjoy achieving and show readiness for learning.

Targeting individuals and identified small groups for emotional development - Raising Achievement Assistant and mentoring through 'The Hub' 1-1, Fun friends and Friends for Life intervention in groups	£9,137
Behavioural support for challenging pupils	£1,148
Staffing	£19,524

**5. Clubs:**

For children to attend a club of their choice once a year.

Range of clubs to extend children's love of learning e.g. dance, photography, Top Trumps	£1,420
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**6. Curriculum:**

To provide fun learning and memorable experiences to inspire enthusiasm for life-long learning.

Classroom resources, including Thirdspace 1-1 mathematics tuition, Mathletics, Spellodrome	£20,482
Visits to school	£250

**7. Small groups:**

To provide focused intervention, so that children can fulfil their potential.

Small group work with specialist TAs e.g Catch up, Languageland	£35,067
Staff training - Catch Up literacy and numeracy x 4	£790
Beanstalk reading volunteers x 4	£1,024
Nursery - Welcomm speech and language support	£2,673

**8. Opportunities for responsibility:**

To provide leadership roles for children, in order to raise their aspirations and confidence to prepare them for later life.

Peer mediator training, peer tutoring	£988
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**9. Environment:**

To provide a stimulating, safe and supportive place in which children grow.

Using the environment to enhance learning opportunities	-
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**10. Uniform:**

To provide essential uniform and PE kits so all children look smart and part of our school community.

Uniform, including shoes, black pumps and PE kits	£89
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## **School Policy**

The Headteacher and governing body have agreed a policy for Pupil Premium to guide the use of funds and to ensure that it represents value for money.

## **Accountability**

The Headteacher and Leadership Team will regularly and rigorously monitor, evaluate and review the strategies we have put in place for Pupil Premium and report to the governing body on its progress and impact.

### **Measuring the impact of PPG spending**

- The school will evaluate the impact on each pupil during pupil progress meetings every half term
- Data gathered from AHT
- Monitoring of planned interventions
- Evaluation will focus on progress and attainment and how pupils' self-confidence has developed as a consequence of the intervention.

## Summary of Evidence of the Impact of the funding 2015 - 16

The percentage of children reaching age related expectations has fallen this year due to the introduction of the new curriculum.

The percentage of children overall passing the Year 1 Phonics screening check was 83%, and was 100% for Year 2 retakes.

By the end of Key Stage 1, the percentage of Pupil Premium children achieving expected and above was 65% in reading, 65% in writing and 65% in mathematics, meeting the School Improvement Plan 2015-16 target of 65%.

The percentage of Pupil Premium children achieving expected results at the end of KS2 was 53% in reading, 67% in writing and 53% in mathematics.

### Summary

Evidence gathered through the school's self-evaluation strategy has shown that some intervention strategies have been very successful e.g. Catch up and that they have had a very positive impact on the progress those pupils entitled to the additional funds.